



GENERAL INFORMATION

Library System

Kenosha County Library System

Describe demographic, economic, and other facts about your system that influenced the development of this and other system plans.

The Community Library began in 1977 with 3,000 books and a dedicated band of volunteers. Housed in one room at Salem Grade School, the library was open 28 hours a week. In 1980, a joint agreement was signed by Salem and Paddock Lake establishing the Community Library as a municipal library funded by local taxes. The Library then joined with Kenosha Public Library to form the Kenosha County Federated Library System; residents of Kenosha County now pay either a municipal or a county tax for library services.

Community Library expanded to Silver Lake in 1981, and Silver Lake became a member of the library district in 1987. Twin Lakes and Randall joined the district in 1993 with the opening of a facility in Twin Lakes.

In 1993 Paddock Lake, Silver Lake, and Salem agreed to build a much needed new facility. Construction began in June of 1994 and the new building opened in May of 1995. In 1993, the three member joint library in western Kenosha County, called the Community Library, expanded to five members and included the Town of Randall and the Village of Twin Lakes. A branch library opened in Twin Lakes in January 1993 as a companion to the existing library in Silver Lake. A new 13,400 sq. ft. facility in Salem opened in summer of 1995 to replace the rented space in Silver Lake; and a library reading room was set up in Silver Lake. In 2004, planning for a new branch library in Twin Lakes began. That planning was abandoned based on local political and funding concerns. Instead, a rented facility was expanded from 3,895 sq. ft. to 6,280 sq. ft. in late 2011. In December 2015, the facility in Silver Lake was closed reducing Community Library to two locations. In 2017, Silver Lake merged with Salem to become the Village of Salem Lakes, reducing the joint library member municipalities from five to four. Current joint library municipality members are Twin Lakes, Randall, Salem Lakes, and Paddock Lake.

Kenosha Public Library (KPL), a department of the City of Kenosha, maintains four public facilities, an administration building, and a bookmobile, which together constitute the KCLS resource library. The Gilbert M. Simmons Memorial Library, on the National Register of Historic Places, was the first library building, opened in 1900. In 1925 a second facility, Uptown Library, was opened. In June 1993, a new 24,600 sq. ft. Northside Library opened in the City of Kenosha. In 1997, KPL Administrative, Support Services, and Maintenance functions moved out of the Southwest Library to provide maximum public service space at that branch. They are now permanently located in about 14,257 sq. ft. at the Civic Center Building in downtown Kenosha. In June 2004, the Southwest Library reopened to the public at more than double its previous capacity with 43,000 sq. ft. of space. KPL now devotes about 80,000 sq. ft. to public service at all of its locations.

In 2015, KCLS and LLS received an LSTA grant to look at merging library systems. A study facilitated by WiLS consultants concluded that while a merger was economically advantageous to LLS, contributing to system administrative costs currently absorbed by KPL would reduce funds allocated for shared digital resources to KCLS libraries. During the study, other services that could be shared were discussed and sharing an ILS was considered. KCLS staff and public had been dissatisfied with their current ILS and the annual maintenance was quite expensive, so talks were started to migrate to the LLS SHARE Catalog. In September 2015, the LLS Board of Trustees approved the migration and the KCLS Board of Trustees reviewed and approved the contract on October 6, 2015. On June 15, 2016, KCLS officially went live on the SHARE catalog. All KCLS libraries are members of the SHARE catalog consortium administered through the Lakeshores Library System. KCLS member libraries also share digital resources, including all digital products, brainstorm sharing of productivity tools like Google Apps, and seamlessly link our buildings through van delivery services. In 2018, SHARE welcomed Arrowhead Library System to its catalog resource sharing consortium, driving expansion of the internal SHARE delivery system. KCLS runs delivery service between a central sorting location for LLS, ALS and KCLS in Elkhorn, as well as internal delivery for KPL and CL.

Nearly a quarter of Kenosha County's 168,068 residents pay county library tax. KCLS Agreements with KPL, the Community Library, and the Lakeshores Library System ensure countywide library services. Through these Agreements, Kenosha County residents have access to library service at six Kenosha County locations, all Lakeshores Library System locations, and the KPL Bookmobile. In 2019, KPL will expand its outreach fleet with an additional "mini-bookmobile." Bookmobile stops are divided roughly equally between the city and those jurisdictions of the county not served by a local library.

KCLS is an unusual library system in that no staff are assigned to the system. Instead, all the work of the system besides the administration of the catalog is handled by KPL staff who also hold full responsibility for operations at the 4 branches and bookmobile of the Kenosha Public Library. KCLS budgets reflect increasing support for delivery service and shared electronic resources.

GENERAL INFORMATION (cont'd.)

Describe significant needs and problems that influenced the development of this and other system plans.

In 2017, Community Library and Kenosha Public Library both conducted long range planning activities for their libraries. The results of those surveys and focus groups provided a clear picture of technology needs the system could address. In addition, KPL participated in the Edge Survey, creating a baseline report in 2014 and a follow up report in 2017. The combined identified technology needs have coalesced into a three year plan for the system going forward. Those needs are:

1. Upgrade network equipment for Community Library to maximize improvements in broadband access.
2. Purchase a language learning database for patrons system-wide.
3. Focus on digital literacy classes for the public.

The increase in state aid for 2018 and 2019 will be utilized to implement this plan. The full KCLS Strategic Plan for 2018-2020 has been sent to DPI.

The Public Library System Redesign project is expected to result in the reduction in the number of Wisconsin library systems. As one of the remaining one-county systems, KCLS recognizes that merging with Lakeshores Library System is a probable future. By merging catalogs under the umbrella of SHARE, LLS and KCLS have developed a strong working relationship that sets the foundation for a future system merger. With the addition of Arrowhead Library System in the SHARE consortium, we have solidified partnerships that are included within the recommendations of the Delivery and ILS PLSR workgroups reports. The PLSR models allow for increased collaboration and resource sharing among all three systems in an effort to improve library service to our counties through the most efficient means possible.

In 2017, KPL secured an 80% federally funded project to light up the dark fiber infrastructure in Kenosha and multiply the bandwidth to each library outlet tenfold. The additional 20% funding was secured through City of Kenosha Capital Improvement Project funds. The impact on the KCLS budget is a continued reduced dependency on TEACH lines. With the addition of Arrowhead Library System libraries to the ILS contract, KCLS costs are further reduced. SHARE libraries continue to expand resource sharing initiatives, merging our database contracts to improve our shared user experience and reducing costs in the process through collective buying efforts.

Describe the planning environment and process under which this and other system plans were developed. Include how member libraries are involved in plan development and review and whether your system has a formally appointed advisory committee. If an advisory committee is appointed under Wis. Stat. § 43.17(2m), how are appointments made, meetings posted, and how does the committee report to the board? (List additional system planning documents with the period covered and attach any planning documents which have not previously been provided to the division.)

In 2000, consultant assistance was provided by LMA Techwork to revise and update the Technology Plan. That Plan is on file at DPI. In 2004 and 2009, the Technology Plan was rewritten by the KCLS Technical Advisory Committee. The KCLS Board approved the KCLS Comprehensive Library Technology and Resource Sharing Plan, 2009-2013 at its June 1, 2009 meeting. That Plan is on file at DPI. During 2013, staff revised and updated the KCLS Comprehensive Library Technology and Resource Plan for 2014-2018. This document was discussed, reviewed, and approved by the KCLS Board at the October 7, 2013 board meeting. A signed copy is on file at DPI. A Google Doc version of the Technology Plan is continually updated by staff.

In August 2006, the Kenosha County Board established the Kenosha County Long Range Library Strategic Planning Committee and charged the Committee with the task of developing a strategic plan spanning the next ten years of library development in the county. The Committee met seven times with sub-committees representing Kenosha Public Library and the Community Library in western Kenosha County.

Kenosha Public Library adopted the Library Edge survey in 2014 and repeated the administration of the survey in 2017 to gauge progress. Together with the Library Impact Survey and KPL Strategic Plan surveys and interviews, a clear picture of the strengths and weaknesses of the library's public technology services emerged. Community Library also finalized a new strategic plan in 2017. The two libraries then came together as a system in 2018 to explore the technology, delivery, training, and digital needs identified in each plan and craft a common KCLS strategic plan that provides state and county support for technology infrastructure in support of service improvements at all member library locations. On February 19, 2018, the KCLS Board discussed, reviewed, and approved the 2018-2020 KCLS Strategic Plan.

	ASSURANCES	
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The following plan and compliance document provides assurance that your public library system intends to comply with all statutory requirements for public library systems for calendar year **2019**. Indicate, with a check, your system's intent to comply with each system requirement and provide the requested information under each system requirement.

Wis. Stat. § 43.24(2) For a public library system to qualify for and maintain its eligibility for state aid under this section it shall ensure that all of the following are provided:

Membership Agreements

- (a) Written agreements that comply with Wis. Stat. § 43.15(4)(c)4. with all member libraries.
- A copy of the agreement with a list of all members signing and the dates signed provided to the division by January 15.

Resource Library Agreement

- (b) Backup reference, information and interlibrary loan services from the system resource library, including the development of and access to specialized collections, as evidenced by a written agreement with that library.
- A signed copy of the resource library agreement will be provided to the division by January 15.

Reference Referral, Interlibrary Loan, and Technology

- Wis. Stat. § 43.24(2)(d) Referral or routing of reference and interlibrary loan requests from libraries within the system to libraries within and outside the system.

List ongoing activities related to this requirement.

KPL serves as the interlibrary loan and information clearinghouse for KCLS and cooperates with other libraries for resource sharing to provide library materials not locally available through the SHARE catalog. KCLS migrated from OCLC to WISCAT ILL as part of the SHARE merger. All six KCLS member library branches, plus the Bookmobile, now serve as a primary access point for patron initiated interlibrary loan of library materials within KCLS.

1. Utilizing WISCAT and other interlibrary loan networks, interlibrary loan staff attempts to obtain from libraries outside SHARE information and materials that KPL and Community Library cannot provide from their own collections for patrons of member libraries of KCLS.
2. Interlibrary loan staff lends to other libraries appropriate KPL or CL materials.

Indicate new or priority activities relating to this requirement for the plan year. If none, indicate so.

Arrowhead Library System joined SHARE in January 2018, expanding direct access to library materials and reducing the need for ILL activity, as patrons are able to directly place holds from the SHARE catalog. In 2019, with support from additional state aid, KCLS will be focusing on improvements to the network equipment serving Community Library to maximize the broadband improvements in that area. With those funds, we will also purchase a language learning database for all system patrons and focus on digital training at the library level.

ASSURANCES (cont'd.)

Inservice Training

- Wis. Stat. § 43.24(2)(e) Inservice training for participating public library personnel and trustees.

List ongoing activities related to this requirement.

KPL's Head of Administrative Services reviews continuing education needs, coordinates the dissemination of information on continuing educational opportunities to system member libraries, promotes participation in continuing educational activities in general, and records attendance by member library staff and trustees at these activities. KPL staff with expertise in specific library services regularly conduct in-house training programs, peer trainings, and reports on conferences that are available to all staff of KCLS member libraries.

SHARE membership offers training opportunities on the shared bibliographic database, circulation, acquisitions, and cataloging systems.

KCLS participates in the SEWI continuing education group and contributes to the cost of Wisconsin Trustee Training Week and WLA conference. KPL staff serve on PLSR workgroups and committees and communicate all PLSR updates to CL staff. Community Library is invited to supervisor meetings at KPL as well as annual KPL all-staff training days. CL staff also participate in an IDEA team that discusses equity, diversity and inclusion and the barriers to service on an ongoing basis.

Indicate new or priority activities relating to this requirement for the plan year. If none, indicate so.

PLSR progress continues to be a main focus of training and communication. On September 14, 2018 KPL invited area librarians to join KPL staff for their all-staff training featuring Ryan Dowd, author of "The Librarian's Guide to Homelessness." Over 160 library staff members from SE Wisconsin, including Community Library and other SHARE library members, attended.

List specific staff and resources dedicated to this requirement and/or contract arrangements with other libraries or systems.

SEWI continuing education consortium membership. The KCLS/ SHARE membership agreement includes ILS training support.

Delivery and Communication

- Wis. Stat. § 43.24 (2)(fm) Electronic delivery of information and physical delivery of library materials to participating libraries.

List ongoing activities related to this requirement. For physical delivery reference resources, personnel, and vendors.

KCLS provides regular van delivery among the branches of KPL, the Community Library, Kenosha Gateway Technical College Library, and the Kenosha Unified School District Media Center. KCLS also provides a five day run to Elkhorn where three library systems connect at a delivery hub. KCLS plans to continue participation in the South Central Wisconsin van delivery service project. Van delivery is used to send written communication and library materials to all participants in the local and the South Central Wisconsin delivery network. As a result of the dramatic success of the SHARE catalog merger, KPL added a daily delivery leg to Racine Public Library in 2016 for quick and efficient service between systems. That leg has been replaced with a delivery route to Elkhorn. An additional leg was added to Twin Lakes. KCLS has assumed all delivery costs and employs a private delivery service.

Indicate new or priority activities relating to this requirement for the plan year. If none, indicate so.

No changes to the current delivery system have been planned within the SHARE consortium or within KCLS. PLSR delivery recommendations may drive changes to the delivery system at the state level.

Service Agreements

- Wis. Stat. § 43.24(2)(g) Service agreements with all adjacent library systems.
- A copy of the agreement with adjacent systems with a list of all systems signing the agreement will be provided to the division by January 15.

Other Types of Libraries

- Wis. Stat. § 43.24(2)(L) Cooperation and continuous planning with other types of libraries in the system area, which results in agreements with those libraries for the appropriate sharing of library resources to benefit the clientele of all libraries in the system area.
- The system will have agreements with other types of libraries, or if the system participates in a cooperation agreement with a multitype organization to meet the purposes of this goal, there is established a clear link between the system and the individual members of the multitype organization. A copy of the agreement with a list of all signing libraries will be provided to the division by January 15.
- Other types of libraries in the system area have had an opportunity to review and comment on the plan.

ASSURANCES (cont'd.)

Library Technology and Resource Sharing Plan

- Wis. Stat. § 43.24(2)(m) Planning with the division and with participating public libraries and other types of libraries in the area in regard to library technology and the sharing of resources. By January 1, 2000, and every fifth January 1 thereafter, the public library system shall submit to the division a written plan for library technology and the sharing of resources.
- Member public libraries and other types of libraries in the system area have had an opportunity to review and comment on the plan.
- By January 1, 2019, the system's current plan for library technology and resource sharing or changes to the current plan will be submitted to the division.

Indicate new or priority activities relating to this requirement for the plan year.

As Kenosha Public Library and Community Library each finalized their new strategic plans in 2017, KCLS convened member libraries and devised a strategy for KCLS support to achieve each library's goals.

KCLS Strategic Plan 2018-2020

Focus:

Digital Literacy Training

- Increase efforts in staff technology training.
- Increase public digital training offerings and expand training to more locations.
- Restore language learning software to our list of digital offerings. (DONE)
- Improve our digital access to eGovernment and legal resources.
- Conduct a community technology needs assessment.
- Improve evaluation of our digital literacy training.

Focus:

Network Infrastructure

- Implement wireless printing for patron-owned devices at all library locations. (DONE)
- Maintain up-to-date computers at all locations.
- Improve turnaround time for replacement of public computer equipment.
- Improve broadband at Community Library locations. (DONE)

Focus:

Public Access to Technology

- Expand hotspot lending program. (DONE)
- Expand assistive technology to additional library locations.
- Promote self service options.
- Evaluate the list of shared electronic resources for lifelong learning and workforce development (including SHARE Libraries).
- Market downloadable collections.
- Provide electronic devices for circulation (laptops, tablets, hotspots).

Focus:

Disaster Planning

- Develop a plan to offer technology services to the community in the event of a disaster or other emergency.

ASSURANCES (cont'd.)

Professional Consultation

- Wis. Stat. § 43.24(2)(h) Professional consultant services to participating public libraries.

Specifically identify consultants, their service areas, and related activities.

KPL provides or contracts for consulting assistance to KCLS member libraries in the following areas:

- Public library administration and governance, legal issues, planning, and evaluation. This is particularly important as Community Library is periodically challenged by members of its Joint Library Agreement. KCLS does its best to steer Community Library toward DPI opinions and legal advice in support of those challenges.
- Adult and youth services. KPL staff in the role of Resource Library communicate with Community Library staff as needed for reference assistance. Community Library and KPL youth staff share programming ideas.
- Library automation and technical services- The SHARE merger leaned heavily on KCLS to manage the migration alongside LLS staff, including reassigning item types, analyzing data during the migration, etc. KPL staff is heavily involved in the cataloging taskforce for SHARE and KPL contracts with SHARE to provide original cataloging services.
- Building and remodeling
- Interlibrary loan, resource sharing, and reference and information services
- Staff development (Certification, CE, recruitment, etc.) KPL Staff Development and Succession plans are available to CL as models, with recent focus on core technology and service competencies, diversity training, as well as performance reviews.
- Collection development
- Public relations, including marketing materials
- Special needs-youth

As the Resource Library, Kenosha Public Library provided full support for the ILS merger with SHARE, including technical and administrative support. That support continues. Also in 2016 and 2017, Community Library sought computer network support provided by Kenosha Public Library when experiencing reduced staff. This has continued under a pay for service model. The Community Library Joint Library Agreement, under a long history of noncompliance, was renegotiated by CL municipalities in 2016 and now meets state statutes. The KCLS Director attended meetings and sought help from public officials along the way, then provided advice and communication in support of that resolution. Recently, Paddock Lake withdrew support for CL under protest over the CL bylaws. Resolution has been achieved.

The KCLS Director serves as a communications liaison between PLSR and the KCLS membership.

Indicate new or priority activities relating to this requirement for the plan year.

KCLS will continue to provide technical support and lend expertise in cataloging, acquisitions, and network issues. KCLS will arrange for broadband improvements at CL and manage the network upgrades at that location. KPL HR, acting as KCLS, continues to share expertise in succession planning, diversity recruitment, core competencies, and performance reviews.

Indicate specific methods or means of communication with member libraries to fulfill this requirement.

Email, in-person, phone

ASSURANCES (cont'd.)

Inclusive Services

- Wis. Stat. § 43.24(2)(k) Promotion and facilitation of library service to users with special needs.

The division interprets services to users with special needs as inclusive services. Inclusive library services are holistic, spanning library policies, collections, space, and services. Inclusive services reflect equity and accessibility for all members of the community, including services to individuals or groups for whom using the public library is difficult, limited, or minimized.

List ongoing activities related to this requirement.

KPL plans the following services in 2019 to benefit special needs populations in KCLS:

- Continuing education/workshops, including an all-staff training on Librarian's Guide to Homelessness, and the continuation of the IDEA (inclusivity, diversity, equity, action) Team for all KCLS member library staff.
- Provide bibliographies, catalogs, or directories relating to special needs and core collections in audio and braille formats.
- Bookmobile service to special needs populations, including a new vehicle with handicap accessibility.
- Collection of professional materials on special needs topics
- Deposit or rotating collections to other agencies serving seniors, mentally challenged, homeless, and incarcerated populations.
- Information and referral service on resources relating to special needs
- Membership in/cooperation with human services agencies and organizations
- Publicize and promote special needs services available from member libraries
- Provide demographic information on special needs populations to member libraries

Indicate new or priority activities relating to this requirement for the plan year.

An additional outreach vehicle will enter service in 2019, allowing for handicapped access to bookmobile service via a chair lift.

Indicate specific methods or means of communication with member libraries to fulfill this requirement.

CL staff attend KPL supervisor meetings and are informed of service improvement plans.

Other Service Programs

Wis. Stat. § 43.24(2)(i) Any other service programs designed to meet the needs of participating public libraries and the residents of the system area, as determined by the public library system board after consultation with participating public libraries.

List each "other" service program individually with ongoing activities and new or priority activities for the plan year under each program. For instance, if the system provides a bookmobile service program, list ongoing activities and new or priority activities for the bookmobile program. (Do not lump miscellaneous activities under a single "other" program.)

In 2014, KCLS used system aid to initiate a program to purchase digital resources. KCLS public libraries are experiencing double digit increases in the use of e-resources. These resources include a variety of reference and research tools, digital magazines, Freegal music, Hoopla video, and eBooks and audiobooks through the Wisconsin Digital Library. The cooperative purchase of these resources is very practical, since they are not physically housed in any library. Instead, they are available over the internet by all County residents at home, work, school, or any KCLS library building. That budget for shared electronic resources continues to grow as we reduce our ILS costs through cooperative measures.

In 2017, KCLS used LSTA funds to provide a wireless printing solution at all KCLS library locations. This allows users to print from home to a library printer or print from their personal laptop, tablet, or phone in the library. In 2018, KCLS used additional state aid to purchase a shared language learning project and enhance the network equipment for Community Library.

New or Priority Activities

In 2019, additional network improvements will be funded through the temporary increase in state aid. KCLS will also increase its investment in shared electronic resources, expanding its learning databases in support of workforce development.

Administration

- The system will not expend more than 20 percent of the state aid projected to be received in the plan year for administration.
- The 2018 system audit will be submitted to the division no later than September 30, 2019.
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Budget

- A copy of your public library system budget by service program category and fund source for the plan year is attached (see guidelines).
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	COLLABORATIVE ACTIVITIES	
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Summary of Activities Briefly describe collaborative activities with other libraries, public library systems, and other organizations. Exclude services and activities listed in the system's 2019 resource library contract.

The KCLS catalog merger with Lakeshores Library's SHARE catalog was the crowning collaborative achievement in 2016 and was refined in 2017. Both systems shared expertise to pull off an extremely smooth and positive migration. LLS provided tremendous support throughout the process. Arrowhead joined the SHARE consortium in 2018, reducing costs for all member libraries and increasing direct access to collections for all KCLS residents.

KCLS continues to look for ways to collaborate with LLS beyond the newly merged SHARE catalog through several new SHARE committees on Resource Sharing, Circulation, Cataloging and Patron Experience. Community Library and KPL Directors sit on the SHARE Council, each with one vote, and participate in shared decisions regarding library service. In 2016, LLS received an LSTA grant to create mobile maker kits that can be circulated through any library in SHARE and all SHARE libraries continue to use this resource.

Through a shared buying agreement, KCLS, ALS and LLS expanded access to Lynda.com to all four counties and reduced KCLS contract costs by 50% in 2018. In 2019, KCLS will consider a similar agreement to expand its workforce development support by entering the contract agreement for Gale Courses.

KPL has won Big Read funding for 2019. That project spans Kenosha County and into Racine County. CL libraries will contribute programs and book discussions during this multi-week event.

Cost Benefit For each activity above, list the activity name and estimated cost benefit realized.

Activity	Amount
1. Shared database contracts with LLS and ALS (50% annual savings on Lynda.com contract)	\$5,000
2. ILS consortium vs. standalone ILS contract (42% annual savings)	\$42,000
3. Big Read programs	\$20,000
4. SE Wisconsin training consortium	\$1,100
5. Joint purchasing through WPLC	\$34,767
6. LLS/ KCLS Mobile Maker Spaces	\$16,700
7.	
8.	
9.	
10.	
Cost Benefit Total	\$119,567

2019 BUDGET INCREASE ACTIVITIES

Summary of Activities Identify any specific activities and allocations supporting broadband access, workforce development, and lifelong learning.

As Kenosha County anticipates the opening of FoxConn in neighboring Racine County, all educational agencies are pooling efforts toward workforce development. To that end, KCLS will invest the 2019 increase in state aid toward the joint purchase of online learning products, including Gale Courses and Lynda.com which provide video based skills training for learners at their own pace and on their own schedule. Gale Courses provides certification in a number of fields.

In support of digital literacy, the system has elected to purchase a language learning database.

In support of broadband development, KCLS will further improve its network equipment for maximum speed and efficiency.

Cost Benefit For each activity above, list the activity name and estimated cost benefit realized.

Activity	Amount
1. Joint Purchase Gale Courses in support of workforce development	\$9,304
2. Network improvements	\$10,000
3. Joint purchase of Lynda.com in support of workforce development	\$3,976
4. Joint purchase of Pronunciator language learning database in support of digital literacy	\$3,275
5.	
6.	
Cost Benefit Total	\$26,555

CERTIFICATION

WE, THE UNDERSIGNED, CERTIFY that to the best of our knowledge, the information provided in this document and any attachments is true and correct, and that the system will be in full compliance with all applicable provisions of Chapter 43 of the Wisconsin Statutes for the year **2019**.

Name of System Director <i>Barbara Brattin</i>	Signature of System Director <i>Barbara Brattin</i>	Date Signed Mo./Day/Yr. <i>10-8-18</i>
Name of System Board President	Signature of System Board President <i>Sharon A. Acubi</i>	Date Signed Mo./Day/Yr. <i>10-10-18</i>

**FOR DPI USE
LIBRARY SYSTEM PLAN APPROVAL**

Pursuant to Wis. Statutes, the plan contained herein is: <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Provisionally Approved See Comments. <input type="checkbox"/> Not Approved See Comments.	DLT Assistant Superintendent Signature <i>[Signature]</i>	Date Signed Mo./Day/Yr. 11/13/2018
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Comments

PUBLIC LIBRARY SYSTEM 2019 ANNUAL PROGRAM BUDGET					
Program	2019 Public Library System Aid	System Aid Carryover and Interest Earned	Other State and Federal Library Program Funds	All Other Income	Total
Technology, Reference, and Interlibrary Loan*					
1. ILS and Wiscat ILL	\$59,118				
2. Wiscnet and Broadband	\$11,900				
3. County network	\$40,000				
4. Electronic Resources	\$116,555				
Program Total	\$227,573	\$0	\$0	\$0	\$227,573
Continuing Education and Consulting Service*					
1. Training	\$1,796				
2. Memberships	\$500				
Program Total	\$2,296	\$0	\$0	\$0	\$2,296
Delivery Services	\$50,000				\$50,000
Library Services to Special Users					\$0
Library Collection Development					\$0
Direct Payment to Members for Nonresident Access	\$72,540			\$1,741,201	\$1,813,741
Direct Nonresident Access Payments Across System Borders	\$72,321				\$72,321
Library Services to Youth					\$0
Public Information					\$0
Administration	\$500				\$500
Subtotal	\$195,361	\$0	\$0	\$1,741,201	\$1,936,562
Other System Programs					
1.					\$0
2.					\$0
Program Total	\$0	\$0	\$0	\$0	\$0
Grand Totals	\$425,230	\$0	\$0	\$1,741,201	\$2,166,431

* These programs may be divided into subprograms at the discretion of the system. If choosing not to use subprograms, enter amounts on line 1. Line 4 is reserved for the amounts budgeted for electronic resources (see Program Budget Guidelines).