

## 2022-23 DATA

1. GENERAL INFORMATION	<u>Lomira</u>	<u>Oakfield</u>
Type of District	Common	Common
Grades Taught	K-12	K-12
Area in Square Miles	74.03	61.77
CESA	6	6

2. 2022-23 RESIDENT ENROLLMENT	September 2022 Pupil Count		Summer 2022 Pupil Count	
	<u>Lomira</u>	<u>Oakfield</u>	<u>Lomira</u>	<u>Oakfield</u>
Summer School F.T.E.			57	18
Pre-K / Kind	141	54		
Grades 1-12	860	403		
<b>District Total</b>	<b>1,001</b>	<b>457</b>		

3. 2022-23 ATTENDANCE CENTERS	Total Number of Centers	
	<u>Lomira</u>	<u>Oakfield</u>
Elementary	2	1
M.S./Jr. High	1	0
High Schools	1	1
<b>District Total</b>	<b>4</b>	<b>2</b>

**4. 2022-23 STAFF INFORMATION**

District F.T.E.

District Pupil/Staff Ratio

	<u>Lomira</u>	<u>Oakfield</u>	<u>Lomira</u>	<u>Oakfield</u>	<u>STATE</u>
Licensed Instruction	81.95	48.45	12.47	10.88	11.84
Administrative	5.60	4.50	182.50	117.11	183.95
Aides/Support/Other	41.97	34.84	24.35	15.13	20.99
<b>District Total</b>	<b>129.52</b>	<b>87.79</b>	<b>7.89</b>	<b>6.00</b>	<b>7.27</b>

**5. MEMBERSHIP**

(Membership is resident enrollment adjusted for full-time equivalency.)

Lomira

Oakfield

2022-23 Membership (Used for 2022-23 October Aid Certification)	1,074	490
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**6. DISTRICT VALUATION INFORMATION**

Lomira

Oakfield

Fall 2022 Tax Apportionment Value ( TIF-OUT Valuation)	693,950,580	311,342,207
Fall 2022 Value Per FTE Member (Using 2020-2021 Membership)	646,136	635,392

**7. 2022-23 ANNUAL TOTAL EXPENDITURES**

Lomira

Oakfield

FUND 10 - General	\$ 14,253,874	\$ 8,527,454
FUND 38- Debt Service	\$ -	\$ -
FUND 39- Debt Service	\$ 3,960,791	\$ 17,013,884

FUND 80 - Community Service	\$	52,133	\$	519,043
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<b>8. 2022-23 EQUALIZATION AID</b>		<b>(2022-23 October Certification)</b>		
(Based on 2021-22 Expenditures & Membership)				
		<u>Lomira</u>		<u>Oakfield</u>
<b>Equalization Aid</b>	\$	8,487,439	\$	3,748,299
<b>Equalization Aid/Member</b>	\$	7,903	\$	7,650

<b>9. LONG-TERM INDEBTEDNESS &amp; BORROWING POWER</b>				
(As of January 30, 2024)				
		<u>Lomira</u>		<u>Oakfield</u>
Total Potential Borrowing Power	\$	80,768,643	\$	36,249,656
Long-Term Indebtedness	\$	11,211,000	\$	15,195,000
Remaining Borrowing Power	\$	69,557,643	\$	21,054,656
Percent of Borrowing Power Remaining (%)		86.1%		58.1%
2023 TIF-IN Valuation	\$	807,686,427	\$	362,496,558

<b>10. FALL 2022 SCHOOL TAX LEVY</b>				
		<u>Lomira</u>		<u>Oakfield</u>
FUND 10 - General	\$	2,265,629.00	\$	2,249,651.00
FUND 38 Non-Referendum Debt	\$	-	\$	-
FUND 39 - Debt Service	\$	3,946,906.00	\$	940,000.00
FUND 80 - Community Service	\$	50,000.00	\$	-
Prior Year Tax Chargebacks	\$	-	\$	-
<b>Total Tax Levied (ALL FUNDS)</b>	\$	<b>6,262,535.00</b>	\$	<b>3,189,651.00</b>
<b>Total Tax Levy Rate (Mill Rate)</b>		<b>9.02</b>		<b>10.24</b>

<b>11. 2022-2023 ACADEMIC COURSE OFFERINGS</b>
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Lomira

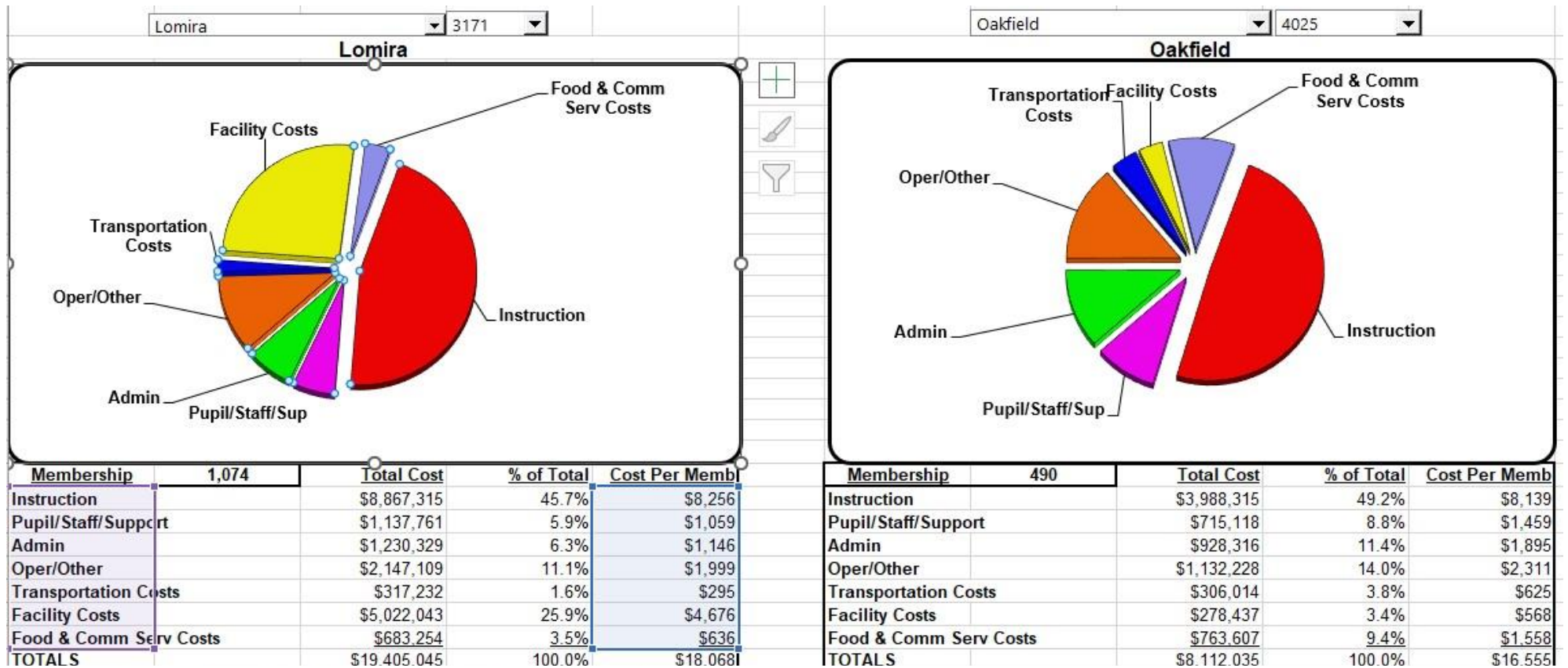
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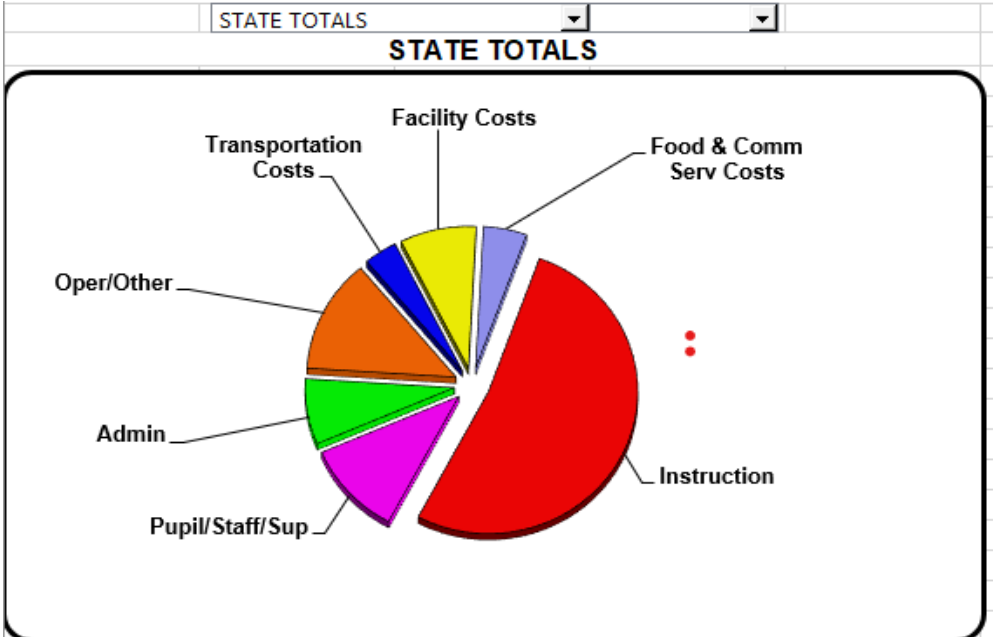
Oakfield

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## Multi-District Comparative Cost Comparison Using Audited 2021-22 Annual Data\*

\*2021-22 data is most recent available audited





Membership	832,029	Total Cost	% of Total	Cost Per Memb
Instruction		\$7,007,054,005	52.2%	\$8,422
Pupil/Staff/Support		\$1,442,640,816	10.8%	\$1,734
Admin		\$1,000,689,532	7.5%	\$1,203
Oper/Other		\$1,738,457,525	13.0%	\$2,089
Transportation Costs		\$483,511,511	3.6%	\$581
Facility Costs		\$1,110,151,964	8.3%	\$1,334
Food & Comm Serv Costs		\$632,937,825	4.7%	\$761
<b>TOTALS</b>		<b>\$13,415,443,176</b>	<b>100.0%</b>	<b>\$16,124</b>









